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METRO TECHNOLOGY CENTERS  
DISTRICT 22

SCHOOL BUDGET AND FINANCING PLAN  
FOR APPROPRIATED FUNDS  
FISCAL YEAR 2014-15

**FILED**

OCT 24 2014

State Auditor & Inspector

ADOPTED BY:

VT-22, OKLAHOMA COUNTY, BOARD OF EDUCATION

Ron Perry, President

Patricia Means, Vice President

Jim Huff, Clerk

Sarah McKinney, Member

Elaine Schuster, Member

Elizabeth A. Richards, Member

Donna Neal Thomas, Member



**TABLE OF CONTENTS**

<b><u>CONTENTS</u></b>	<b><u>PAGE</u></b>
I. President's Message	3
Letter of Transmittal	4
Affidavit of Publication	5
II. Budget Financing Plan (Fiscal Year 2014-2015)	
Summary of Estimated Revenues	6
Summary of Estimated Expenditures	7
III. General Fund	
Revenue	8
Expenditures	9
IV. Building Fund	
Revenue	10
Expenditures	11
V. Adoption of Budget	12

**METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22**

1900 Springlake Drive  
Oklahoma City, Oklahoma 73111  
(405) 424-8324

**BOARD OF EDUCATION**

**TO THE TAXPAYERS OF METRO TECHNOLOGY CENTERS SCHOOL DISTRICT #22**

The Board of Education of Metro Technology Centers School District No. 22, Oklahoma County, Oklahoma, as authorized by Oklahoma Statutes (Section 5-150 of the School District Budget Act), submits the Budget for Metro Technology Centers School District #22 for fiscal year 2014-2015.

The 2014-2015 School Budget was prepared under the direction of the Metro Technology Centers Board of Education.

The members are:

Ron Perry, President

Patricia Means, Vice President

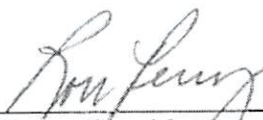
Jim Huff, Clerk


Sarah McKinney, Member

Elizabeth A. Richards, Member

Elaine Schuster, Member

Donna Neal Thomas, Member

  
\_\_\_\_\_  
Ron Perry, President

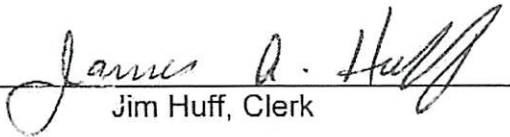
  
\_\_\_\_\_  
Date

TO THE METRO TECHNOLOGY CENTERS SCHOOL DISTRICT NO. 22,  
BOARD OF EDUCATION

The Metro Technology Centers School District No. 22 Fiscal Year 2014-2015 Financial Plan of appropriated funds is herewith submitted for the approval of the Board of Education under the authority of a Resolution by the Board of Education dated June 3, 2014, in accordance with the Oklahoma School District Budget Act. The budget herein presented requires 10 mills of ad valorem taxation for the General Fund, and 5 mills of ad valorem taxation for the Building Fund, before applying appropriate millage adjustment factors.

The total budget of appropriated funds equals \$39,589,968.00 which includes \$27,239,968.00 for the General Fund and \$12,350,000.00 for the Building Fund.

The 2014-2015 annual budget is presented to the Metro Technology Centers School District No. 22 Board of Education for their adoption.

  
\_\_\_\_\_  
Jim Huff, Clerk

# Journal Record Publishing Company

101 N Robinson Suite 101  
Oklahoma City, OK 73102

*Metro  
VT 22*

## PUBLISHER'S AFFIDAVIT

Page 1 of 1

PO #1410017  
05/23/2014  
Proposed Budget, FT 2014-2015

NUMBER

PUBLICATION DATE

(MS10555188G)

### LEGAL NOTICE

STATE OF OKLAHOMA  
COUNTY OF OKLAHOMA

} S.S.

I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma County, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterruptedly published in the County for a period of more than 104 consecutive weeks prior to the publication of the attached notice, and having a paid general subscription circulation therein and with address to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

*Terri VanHooser*

Terri VanHooser, Business Manager

Subscribed and sworn before me this 23rd day of May, 2014

*Pamela Green*

Pamela Green, Notary Public



Commission Number: 7006934  
My Commission Expires: 7/30/2015

Notice is hereby given that District #22 Board of Education Metro Technology Centers, Oklahoma City, Oklahoma, will hold a Public Hearing beginning at 5:30 on the 3rd day of June, 2014, for the purpose of accepting comments and for holding open discussion, including answering questions, on the following proposed District #22 FY 2014-2015 Budget. The hearing will be held in the Room J of the Business Conference Center, 1900 Springlake Drive, Oklahoma City, OK 73111.

PROPOSED BUDGET	SUMMARY OF PROJECTED REVENUES FY 2014-2015		
REVENUE SOURCES	GENERAL FUND	BUILDING FUND	TOTAL APPROPRIATED FUNDS
<b>LOCAL SOURCES OF REVENUES:</b>			
1000 District Sources of Revenue	-	-	-
1110 Ad Valorem Tax Levy (Current)	15,800,000.00	8,300,000.00	23,000,000.00
1120 Ad Valorem Tax Levy (Prior)	600,000.00	300,000.00	900,000.00
1200 Tuition and Fees	2,760,000.00	-	2,760,000.00
1300 Earnings on Investments & Bond Sales	10,000.00	-	10,000.00
1400 Rentals, Disposals and Commissions	750,000.00	-	750,000.00
1500 Reimbursements	450,000.00	-	450,000.00
1600 Other Sources of Local Revenue	130,000.00	150,000.00	270,000.00
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>19,990,000.00</b>	<b>8,750,000.00</b>	<b>28,740,000.00</b>
<b>STATE SOURCES OF REVENUES:</b>			
3000 State Sources of Revenue	-	-	-
3100 Dedicated Revenues	-	-	-
3650 Other Misc. Sources-State Revenue	180,000.00	-	180,000.00
3810 Formula Operations	4,638,968.00	-	4,638,968.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	125,000.00	-	125,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	62,000.00	-	62,000.00
3860 Other State Voc Aid (Existing Ind)	30,000.00	-	30,000.00
3880 Dropout Recovery	145,000.00	-	145,000.00
3890 Total State Vocational Programs	5,242,968.00	-	5,242,968.00
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>5,242,968.00</b>	<b>-</b>	<b>5,242,968.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4000 Federal Sources of Revenue	-	-	-
4616 WIA	-	-	-
4617 Rehabilitation Services	20,000.00	-	20,000.00
4619 TANF	275,000.00	-	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	200,000.00	-	200,000.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>507,000.00</b>	<b>-</b>	<b>507,000.00</b>
<b>TOTAL REVENUE</b>	<b>25,739,968.00</b>	<b>8,750,000.00</b>	<b>34,489,968.00</b>
Fund Balance	1,500,000.00	3,600,000.00	5,100,000.00
5130 Prior Year Lapsed Appropriations	-	-	-
<b>TOTAL ALL SOURCES</b>	<b>27,239,968.00</b>	<b>12,350,000.00</b>	<b>39,589,968.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,875,000.00</b>	<b>9,980,000.00</b>	<b>35,855,000.00</b>

Dated at Oklahoma City, Oklahoma this 21<sup>st</sup> day of May, 2014

*James A. Huff*  
Board Clerk

(5-23-14)

Order Number

10555188

Publisher's Fee

\$ 92.40

**NOTICE OF PUBLIC HEARING  
METRO TECHNOLOGY CENTERS**

Notice is hereby given that District #22 Board of Education Metro Technology Centers, Oklahoma City, Oklahoma, will hold a Public Hearing beginning at **5:30 on the 3rd day of June, 2014**, for the purpose of accepting comments and for holding open discussion, including answering questions, on the following proposed District #22 FY 2014-2015 Budget. The hearing will be held in the Room J of the Business Conference Center, 1900 Springlake Drive.

Dated at Oklahoma City, Oklahoma this 21st day of May, 2014.

PROPOSED BUDGET	SUMMARY OF PROJECTED REVENUES FY 2014-2015		
<u>REVENUE SOURCES</u>	APPROPRIATED FUNDS GENERAL FUND	BUILDING FUND	TOTAL APPROPRIATED FUNDS
<b>LOCAL SOURCES OF REVENUES:</b>			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	15,300,000.00	8,300,000.00	23,600,000.00
1120 Ad Valorem Tax Levy (prior)	600,000.00	300,000.00	900,000.00
1200 Tuition and Fees	2,760,000.00	-	2,760,000.00
1300 Earnings on Investments & Bond Sales	10,000.00	-	10,000.00
1400 Rentals, Disposals and Commissions	750,000.00	-	750,000.00
1500 Reimbursements	450,000.00	-	450,000.00
1600 Other Sources of Local Revenue	120,000.00	150,000.00	270,000.00
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>19,990,000.00</b>	<b>8,750,000.00</b>	<b>28,740,000.00</b>
<b>STATE SOURCES OF REVENUES:</b>			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	180,000.00	-	180,000.00
3810 Formula Operations	4,638,968.00	-	4,638,968.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	125,000.00	-	125,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	62,000.00	-	62,000.00
3860 Other State Voc Aid (Existing Ind)	30,000.00	-	30,000.00
3880 Dropout Recovery	145,000.00	-	145,000.00
3800 Total State Vocational Programs	5,242,968.00	-	5,242,968.00
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>5,242,968.00</b>	<b>-</b>	<b>5,242,968.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4000 Federal Sources of Revenue:			
4616 WIA	-	-	-
4617 Rehabilitation Services	20,000.00	-	20,000.00
4619 TANF	275,000.00	-	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	200,000.00	-	200,000.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>507,000.00</b>	<b>-</b>	<b>507,000.00</b>
<b>TOTAL REVENUE</b>	<b>25,739,968.00</b>	<b>8,750,000.00</b>	<b>34,489,968.00</b>
Fund Balance	1,500,000.00	3,600,000.00	5,100,000.00
6130 Prior Year Lapsed Appropriations	-	-	-
<b>TOTAL ALL SOURCES</b>	<b>27,239,968.00</b>	<b>12,350,000.00</b>	<b>39,589,968.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,875,000.00</b>	<b>9,880,000.00</b>	<b>37,610,470.00</b>

**Metro Technology Centers  
Summary of Estimated Revenues  
Fiscal Year 2014-15**

<u>REVENUE SOURCES</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
<b>LOCAL SOURCES OF REVENUES:</b>			
1000 District Sources of Revenue:			
1110 Ad valorem Tax Levy (current)	15,300,000.00	8,300,000.00	23,600,000.00
1120 Ad Valorem Tax Levy (prior)	600,000.00	300,000.00	900,000.00
1200 Tuition and Fees	2,760,000.00	-	2,760,000.00
1300 Earnings on Investments & Bond Sales	10,000.00	-	10,000.00
1400 Rentals, Disposals and Commissions	750,000.00	-	750,000.00
1500 Reimbursements	450,000.00	-	450,000.00
1600 Other Sources of Local Revenue	120,000.00	150,000.00	270,000.00
<b>TOTAL LOCAL SOURCES OF REVENUE</b>	<b>19,990,000.00</b>	<b>8,750,000.00</b>	<b>28,740,000.00</b>
<b>STATE SOURCES OF REVENUES:</b>			
3000 State Sources of Revenue:			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	180,000.00	-	180,000.00
3810 Formula Operations	4,638,968.00	-	4,638,968.00
3814 National Board Certified (CTE)	20,000.00	-	20,000.00
3830 Industry Training (TIPS)	125,000.00	-	125,000.00
3837 Manufacturing Alliance	42,000.00	-	42,000.00
3840 Adult Training (Safety)	62,000.00	-	62,000.00
3860 Other State Voc Aid (Existing Ind)	30,000.00	-	30,000.00
3880 Dropout Recovery	145,000.00	-	145,000.00
3800 Total State Vocational Programs	5,242,968.00	-	5,242,968.00
<b>TOTAL STATE SOURCES OF REVENUES</b>	<b>5,242,968.00</b>	<b>-</b>	<b>5,242,968.00</b>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4000 Federal Sources of Revenue:			
4616 WIA	-	-	-
4617 Rehabilitation Services	20,000.00	-	20,000.00
4619 TANF	275,000.00	-	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	200,000.00	-	200,000.00
4828 Tech Centers That Work	12,000.00	-	12,000.00
<b>TOTAL FEDERAL SOURCES OF REVENUES</b>	<b>507,000.00</b>	<b>-</b>	<b>507,000.00</b>
<b>TOTAL REVENUE</b>	<b>25,739,968.00</b>	<b>8,750,000.00</b>	<b>34,489,968.00</b>
Fund Balance	1,500,000.00	3,600,000.00	5,100,000.00
6130 Prior Year Lapsed Appropriations	-	-	-
<b>TOTAL ALL SOURCES</b>	<b>27,239,968.00</b>	<b>12,350,000.00</b>	<b>39,589,968.00</b>

**Metro Technology Centers  
Summary of Estimated Expenditures  
Fiscal Year 2014-15**

<u>EXPENDITURE SOURCES:</u>	<u>GOVERNMENTAL FUNDS</u>		<u>TOTAL SUMMARY BY FUND</u>
	<u>GENERAL FUND (11)</u>	<u>SPECIAL REVENUE (21)</u>	
<b>INSTRUCTION:</b>			
1000 Adult & Career Development	2,375,000.00	100,000.00	2,475,000.00
1500 Client Based	332,500.00	-	332,500.00
1700 Career Clusters	7,410,000.00	750,000.00	8,160,000.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<u>10,117,500.00</u>	<u>850,000.00</u>	<u>10,967,500.00</u>
<b>SUPPORT SERVICES:</b>			
2000 Support Services - Students	2,612,500.00	25,000.00	2,637,500.00
2200 Support Services - Instructional Staff	1,425,000.00	150,000.00	1,575,000.00
2300 Support Services - General Administration	712,500.00	500.00	713,000.00
2400 Support Services - School Administration	3,325,000.00	50,000.00	3,375,000.00
2500 Support Services - Business	4,465,000.00	800,000.00	5,265,000.00
2600 Operation & Maint of Plant Services	665,000.00	4,500,000.00	5,165,000.00
2700 Student Transportation Services	902,500.00	250,000.00	1,152,500.00
<b>TOTAL SUPPORT SERVICES</b>	<u>14,107,500.00</u>	<u>5,775,500.00</u>	<u>19,883,000.00</u>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	1,187,500.00	10,000.00	1,197,500.00
3200 Other Enterprise Service Operations	237,500.00	25,000.00	262,500.00
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<u>1,425,000.00</u>	<u>35,000.00</u>	<u>1,460,000.00</u>
<b>FACILITIES ACQUISITION AND CONSTRUCTION SERVICES:</b>			
4200 Land Acquisition Services	-	-	-
4300 Site Improvement Services	-	-	-
4400 Architecture and Engineering Services	-	50,000.00	50,000.00
4600 Building Acquisition and Construction	-	1,500,000.00	1,500,000.00
4700 Building Improvement Services	-	500,000.00	500,000.00
<b>TOTAL FACIL ACQ &amp; CONST SERV</b>	<u>-</u>	<u>2,050,000.00</u>	<u>2,050,000.00</u>
<b>OTHER USES</b>			
7900 Non-Program Charges	-	-	-
7999 Contingency	1,589,968.00	3,639,500.00	5,229,468.00
<b>TOTAL USES</b>	<u>27,239,968.00</u>	<u>12,350,000.00</u>	<u>39,589,968.00</u>



**Metro Technology Center  
Summary of Estimated Revenues**

<u>GENERAL FUND (11)</u>	FINAL FY 2012-13	BUDGET FY 2013-14	BUDGET FY 2014-15
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad valorem Tax Levy (current)	15,813,081.23	15,274,000.00	15,300,000.00
1120 Ad Valorem Tax Levy (prior)	684,065.80	700,000.00	600,000.00
1130 Revenue In Lieu of Taxes	-	-	-
1210 Adult Education	2,697,429.02	2,950,000.00	2,700,000.00
1290 Other Tuition and Fees	99,306.68	50,000.00	60,000.00
1200 Tuition and Fees	<u>2,796,735.70</u>	<u>3,000,000.00</u>	<u>2,760,000.00</u>
1300 Earnings on Investments & Bond Sales	-	50,000.00	10,000.00
1400 Rentals, Disposals and Commissions	810,909.77	750,000.00	750,000.00
1500 Reimbursements	474,105.74	450,000.00	450,000.00
1600 Other Sources of Local Revenue	100,644.20	300,000.00	120,000.00
<b>TOTAL LOCAL REVENUE</b>	<u>20,679,542.44</u>	<u>20,524,000.00</u>	<u>19,990,000.00</u>
<b>STATE SOURCES OF REVENUES:</b>			
3100 Dedicated Revenues			
3690 Other Misc Sources-State Revenue	27,194.00	50,000.00	50,000.00
3810 Formula Operations	4,715,769.00	4,638,968.00	4,638,968.00
3814 National Board Certified (CTE)	35,000.00	40,000.00	20,000.00
3830 Industry Training (TIPS)	169,929.37	100,000.00	125,000.00
3837 Manufacturing Alliance	42,000.00	42,600.00	42,000.00
3840 Adult Training (Safety)	92,430.00	62,000.00	62,000.00
3860 Other State Voc Aid (Existing Ind)	51,865.27	30,000.00	30,000.00
3880 Dropout Recovery	145,000.00	145,000.00	145,000.00
3892 OK Education Lottery Fund	109,288.00	-	130,000.00
3800 Total State Vocational Programs	<u>5,388,475.64</u>	<u>5,108,568.00</u>	<u>5,242,968.00</u>
<b>TOTAL STATE REVENUE</b>	<u>5,388,475.64</u>	<u>5,108,568.00</u>	<u>5,242,968.00</u>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4000 Federal Sources of Revenue:			
4595 ARRA - College Alliance			
4616 WIA		1,000.00	-
4617 Rehabilitation Services	19,882.50	1,000.00	20,000.00
4619 TANF	418,846.23	369,054.00	275,000.00
4820 Carl Perkins Voc & Applied Tech Act	222,132.31	189,103.00	200,000.00
4828 Tech Centers That Work	-	12,000.00	12,000.00
<b>TOTAL FEDERAL REVENUE</b>	<u>660,861.04</u>	<u>572,157.00</u>	<u>507,000.00</u>
5000 Non-Revenue Receipts:	-	-	-
<b>TOTAL REVENUE</b>	<u>26,728,879.12</u>	<u>26,204,725.00</u>	<u>25,739,968.00</u>
Fund Balance	1,478,873.00	1,730,000.00	1,500,000.00
6130 Prior Year Lapsed Appropriations	184,493.00	-	-
<b>TOTAL ALL SOURCES</b>	<u>28,392,245.12</u>	<u>27,934,725.00</u>	<u>27,239,968.00</u>

**Metro Technology Center  
Summary of Estimated Expenditures**

<u>GENERAL FUND (11)</u>	FINAL FY 2012-13	BUDGET FY 2013-14	BUDGET FY 2014-15
<b>INSTRUCTION:</b>			
1000 Adult & Career Development	1,988,328.12	2,500,000.00	2,375,000.00
1500 Client Based	378,889.62	350,000.00	332,500.00
1700 Career Clusters	7,457,142.40	7,800,000.00	7,410,000.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<u>9,824,360.14</u>	<u>10,650,000.00</u>	<u>10,117,500.00</u>
<b>SUPPORT SERVICES:</b>			
2100 Support Services - Students	2,981,887.39	2,750,000.00	2,612,500.00
2200 Support Services - Instructional Staff	1,546,089.76	1,500,000.00	1,425,000.00
2300 Support Services - General Administration	730,333.37	750,000.00	712,500.00
2400 Support Services - School Administration	3,781,006.35	3,500,000.00	3,325,000.00
2500 Support Services - Business	4,787,565.02	4,700,000.00	4,465,000.00
2600 Operation & Maintenance of Plant Services	694,856.24	700,000.00	665,000.00
2700 Student Transportation Services	939,540.21	950,000.00	902,500.00
<b>TOTAL SUPPORT SERVICES</b>	<u>15,461,278.34</u>	<u>14,850,000.00</u>	<u>14,107,500.00</u>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	990,313.22	1,250,000.00	1,187,500.00
3200 Other Enterprise Service Operations	237,700.96	250,000.00	237,500.00
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<u>1,228,014.18</u>	<u>1,500,000.00</u>	<u>1,425,000.00</u>
<b>FACILITIES ACQUISITION AND CONSTRUCTION:</b>			
4400 Architecture and Engineering Services	-	-	-
4600 Building Acquisition and Construction	-	-	-
4700 Building Improvement Services	-	-	-
<b>TOTAL FACILITIES &amp; CONSTRUCTION</b>	<u>-</u>	<u>-</u>	<u>-</u>
<b>OTHER OUTLAYS:</b>			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
<b>TOTAL OTHER OUTLAYS</b>	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	37,317.61	100,000.00	-
7999 CONTINGENCY	-	834,725.00	1,589,968.00
<b>TOTAL USES</b>	<u>26,550,970.27</u>	<u>27,934,725.00</u>	<u>27,239,968.00</u>

**Metro Technology Center  
Summary of Estimated Revenues**

<u>Building Fund (21)</u>	FINAL FY 2012-13	BUDGET FY 2013-14	BUDGET FY 2014-15
<b>LOCAL SOURCES OF REVENUES:</b>			
1110 Ad valorem Tax Levy (current)	8,411,893.02	8,300,000.00	8,300,000.00
1120 Ad Valorem Tax Levy (prior)	310,166.77	300,000.00	300,000.00
1130 Revenue In Lieu of Taxes	-	-	-
1300 Earnings on Investments & Bond Sales	-	-	-
1500 Reimbursements	166,620.17	150,000.00	150,000.00
<b>TOTAL LOCAL REVENUE</b>	<u>8,888,679.96</u>	<u>8,750,000.00</u>	<u>8,750,000.00</u>
<b>FEDERAL SOURCES OF REVENUES:</b>			
4000 Federal Sources of Revenue:	-	-	-
<b>TOTAL FEDERAL REVENUE</b>	<u>-</u>	<u>-</u>	<u>-</u>
5000 Non-Revenue Receipts:	-	-	-
<b>TOTAL REVENUE</b>	<u>8,888,679.96</u>	<u>8,750,000.00</u>	<u>8,750,000.00</u>
Fund Balance	1,884,283.00	3,530,000.00	3,600,000.00
6130 Prior Year Lapsed Appropriations	104,996.42	-	-
<b>TOTAL ALL SOURCES</b>	<u>10,877,959.38</u>	<u>12,280,000.00</u>	<u>12,350,000.00</u>

**Metro Technology Center  
Summary of Estimated Expenditures**

<u>BUILDING FUND (21)</u>	FINAL FY 2012-13	BUDGET FY 2013-14	BUDGET FY 2014-15
<b>INSTRUCTION:</b>			
1000 Adult & Career Development	68.24	20,000.00	100,000.00
1500 Client Based	-	-	-
1700 Career Clusters	762,180.62	820,778.62	750,000.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<u>762,248.86</u>	<u>840,778.62</u>	<u>850,000.00</u>
<b>SUPPORT SERVICES:</b>			
2100 Support Services - Students	15,093.38	30,580.00	25,000.00
2200 Support Services - Instructional Staff	198,909.27	100,000.00	150,000.00
2300 Support Services - General Administration	473.18	250.00	500.00
2400 Support Services - School Administration	18,596.28	59,091.30	50,000.00
2500 Support Services - Business	832,898.77	797,201.85	800,000.00
2600 Operation & Maintenance of Plant Services	3,866,378.94	5,062,553.69	4,500,000.00
2700 Student Transportation Services	111,111.16	247,814.00	250,000.00
<b>TOTAL SUPPORT SERVICES</b>	<u>5,043,460.98</u>	<u>6,297,490.84</u>	<u>5,775,500.00</u>
<b>OPERATION OF NON-INSTRUCTION SERVICES:</b>			
3100 Child Nutrition Programs Operations	9,252.40	2,389.95	10,000.00
3200 Other Enterprise Service Operations	-	-	25,000.00
<b>TOTAL NON-INSTRUCTIONAL SERVICES</b>	<u>9,252.40</u>	<u>2,389.95</u>	<u>35,000.00</u>
<b>FACILITIES ACQUISITION AND CONSTRUCTION:</b>			
4400 Architecture and Engineering Services	9,400.00	24,000.00	50,000.00
4600 Building Acquisition and Construction	1,487,163.81	1,506,768.00	1,500,000.00
4700 Building Improvement Services	59,668.11	849,023.47	500,000.00
<b>TOTAL FACILITIES &amp; CONSTRUCTION</b>	<u>1,556,231.92</u>	<u>2,379,791.47</u>	<u>2,050,000.00</u>
<b>OTHER OUTLAYS:</b>			
5100 Debt Service	-	-	-
5200 Reimbursements	-	-	-
5600 Correcting Entry (Refund)	-	-	-
<b>TOTAL OTHER OUTLAYS</b>	<u>-</u>	<u>-</u>	<u>-</u>
7000 OTHER USES	-	-	-
7999 CONTINGENCY	-	2,225,224.12	3,639,500.00
<b>TOTAL USES</b>	<u>7,371,194.16</u>	<u>11,745,675.00</u>	<u>12,350,000.00</u>

METRO TECHNOLOGY CENTERS SCHOOL DISTRICT No. 22  
1900 Springlake Drive  
Oklahoma City, OK 73111  
(405)424-8324

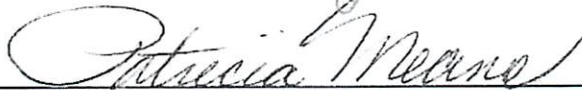
**ADOPTION OF SCHOOL DISTRICT BUDGET**

STATE OF OKLAHOMA, COUNTY OF OKLAHOMA.

We, the undersigned members of the Metro Technology Centers School District No. 22, Board of Education of said County and State, do hereby certify that we have adopted the Metro Technology School District Budget and Financing Plan as is herewith presented this 3rd day of June, 2014.

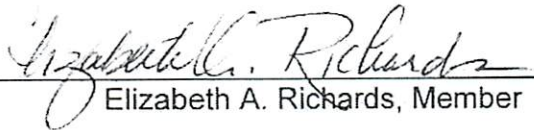


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Ron Perry, President

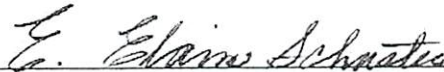


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Patricia Means, Vice President

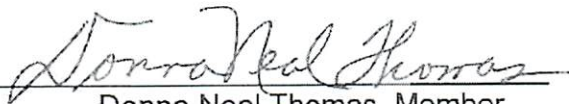
\_\_\_\_\_  
Sarah McKinney, Member



\_\_\_\_\_  
Elizabeth A. Richards, Member



\_\_\_\_\_  
E. Elaine Schuster, Member



\_\_\_\_\_  
Donna Neal Thomas, Member

ATTEST:



\_\_\_\_\_  
Jim Huff, Clerk, Board of Education

**CERTIFICATION OF EXCISE BOARD**

COUNTY OF OKLAHOMA

We certify that the total assessed calculation of the property, subject to Ad Valorem taxes, excluding Homestead and Veteran Exemptions approved, In the School District as finally equalized and certified by the

County	Personal Property	Public Service Property	Net Real Property	Total
Oklahoma	227,732,328	102,739,589	1,170,489,081	1,500,960,998 ✓
<b>Total</b>	<b>227,732,328</b>	<b>102,739,589</b>	<b>1,170,489,081</b>	<b>1,500,960,998</b>

Oklahoma - Incentive Overlapping Area	114,384,451	36,494,709	304,582,151	455,461,311
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and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by Ad Valorem taxation, we thereupon made the levies therefore, as provided by law as follows:

GENERAL FUND	10.3 mills	Incentive Overlapping Area GENERAL FUND	5.00 mills
BUILDING FUND	5.15 mills	BUILDING FUND	5.00 mills
<b>TOTAL</b>	<b>15.45 mills</b>	<b>TOTAL</b>	<b>10.00 mills</b>

In the Oklahoma County Incentive Overlapping Area; Metro Technology Centers assesses a 5.0 mill incentive levy and a 5.0 mill building fund levy. The Oklahoma County Treasurer will apportion this millage 50% to Metro Technology Centers and 50% to Oklahoma City Community Area School District.

We do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of Said County, in order that the County Assessor may immediately extend said levies upon the Tax Rolls for the Year 2014, without regard to any protest that may be filed against any levies, as required by 68 O.S. 1981, Section 2474. We further certify the said appropriation and the mill-rate levies, as aforesaid, are within the limitation provided by law.

We certify that we have examined the Metro Technology Centers School District No. 22 Budget and Financing Plan and do herewith approve said plan.

Dated this 16<sup>th</sup> day of October, 2014,

at Oklahoma County Oklahoma.

*Melvin Combs Jr.*

Member

*Steve Cowley*

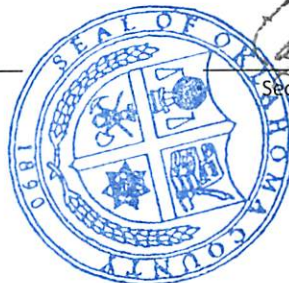
Member

*W. W. ...*

Chairman of the County Excise Board

*Gregory ...*

Secretary of the County Excise Board



\* Mill Levy is based on Oklahoma County Millage Adjustment Factor

**LEVY SHEET**

**DISTRICT NO. 22, OKLAHOMA COUNTY  
METRO TECHNOLOGY CENTERS SCHOOL DISTRICT  
FISCAL YEAR 2014-15**

County	Net Assessed Valuation	Millage	General Fund	Building Fund
Oklahoma	\$ 1,500,960,998	10.30 5.15	\$ 15,459,898	\$ 7,729,949
Oklahoma - Incentive Overlapping Area	455,461,311	5.00 5.00	\$ 2,277,307	\$ 2,277,307
<b>Total</b>			\$ 17,737,205	\$ 10,007,256
Less Ad Valorem apportioned to OCCC			\$ (1,138,653)	\$ (1,138,653)
Less 5% Reserve			\$ (886,860)	\$ (500,363)
<b>Total</b>			\$ 15,711,691	\$ 8,368,240

County	REAL GROSS	HOMESTEAD & VETERAN EXEMPTION	REAL NET	PERSONAL PROPERTY	PUBLIC SERVICE	TOTAL NET ASSESSED VALUATION
Oklahoma	1,202,733,703	32,244,622	1,170,489,081	227,732,328	102,739,589	\$ 1,500,960,998
<b>Total</b>	\$ 1,202,733,703	\$ 32,244,622	\$ 1,170,489,081	\$ 227,732,328	\$ 102,739,589	\$ 1,500,960,998
Oklahoma - Incentive Overlapping Area	\$ 320,664,423	\$ 16,082,272	\$ 304,582,151	\$ 114,384,451	\$ 36,494,709	\$ 455,461,311